



UNDP UN Development Programme
Report ID: unglcdrp

Combined Delivery Report By Project

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Run Time: 24-01-2022 12:01:53

Selection Criteria :

Business Unit : TGO10
Period : Jan-Dec (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00115320

Project Id : 00114341 Changements climatiques et éne	Period :	Jan-Dec (2020)
Output # : 00115320 Résilience aux catastrophes	Impl. Partner :	03044 Min.Environ et Ress Forestiè
	Location :	TGOBAP2001- RESREP
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 37804 (Togo - Dem. Governance)

Fund : 04000 (Core Programme, UNU Centre)

72120 - Svc Co-Trade and Business Serv	0.00	349.54	0.00	349.54
72311 - Fuel, petroleum and other oils	0.00	333.45	0.00	333.45

Total for Fund 04000 0.00 682.99 0.00 682.99

Total for Dept : 37804 0.00 682.99 0.00 682.99

Dept: 37805 (Togo - Energy & Environmnt)

Fund : 04000 (Core Programme, UNU Centre)

61105 - Salaries - NP Staff	0.00	31,528.02	0.00	31,528.02
62105 - Dependency Allowance-NP Staff	0.00	1,028.13	0.00	1,028.13
62110 - Contrib Joint Staff Pension-NP	0.00	6,242.01	0.00	6,242.01
62115 - Contrib to Med,Soclns-NP Staff	0.00	2,285.78	0.00	2,285.78
62140 - Annual Leave Expense - NO	0.00	- 343.78	0.00	- 343.78
63530 - Contribution to EOS Benefits	0.00	1,182.29	0.00	1,182.29
63535 - Contribution to Security	0.00	1,261.15	0.00	1,261.15
63540 - Contribution to Training	0.00	110.35	0.00	110.35
63545 - Contribution to ICT	0.00	472.95	0.00	472.95
63550 - Contributions to MAIP	0.00	15.77	0.00	15.77
63555 - Contribution to UN JFA	0.00	945.84	0.00	945.84
63560 - Contributions to Appendix D	0.00	78.81	0.00	78.81
64110 - Separations - NP Staff	0.00	630.55	0.00	630.55
64397 - Services to projects -CO staff	0.00	29.47	0.00	29.47
65115 - Contributions to ASHI Reserve	0.00	3,137.05	0.00	3,137.05
65135 - Payroll Mgt Cost Recovery ATLA	0.00	174.78	0.00	174.78
71205 - Intl Consultants-Sht Term-Tech	0.00	8,500.00	0.00	8,500.00
71305 - Local Consult.-Sht Term-Tech	0.00	2,187.36	0.00	2,187.36
71360 - Local Consult-Security	0.00	90.77	0.00	90.77
71405 - Service Contracts-Individuals	0.00	26,418.74	0.00	26,418.74
71410 - MAIP Premium SC	0.00	11.44	0.00	11.44
71415 - Contribution to Security SC	0.00	915.60	0.00	915.60
71505 - UN Volunteers-Stipend & Allow	0.00	59,216.07	0.00	59,216.07
71510 - UNV Settling-In-Grant	0.00	6,825.24	0.00	6,825.24
71520 - UNV_Volunteer_Learning	0.00	665.00	0.00	665.00
71535 - UNV-Medical Insurance	0.00	9,134.86	0.00	9,134.86
71540 - UNV-Global Charges	0.00	2,552.07	0.00	2,552.07
71541 - UNVs-Contribution to security	0.00	1,990.62	0.00	1,990.62
71545 - UNV-Home Leave Travel & Allowa	0.00	475.00	0.00	475.00
71550 - UNV RSA / Exit Allowance	0.00	4,200.00	0.00	4,200.00
71560 - UNV-Intl Appoint/Sep incl Trvl	0.00	- 2,000.00	0.00	- 2,000.00
71592 - UNV_COST_RECOVERY_RECURRING	0.00	9,661.00	0.00	9,661.00



UN Development Programme
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Run Time: 24-01-2022 12:01:53

Project Id : 00114341 Changements climatiques et éne	Period :	Jan-Dec (2020)
Output # : 00115320 Résilience aux catastrophes	Impl. Partner :	03044 Min.Environs et Ress Forestière
	Location :	TGOBAP2001- RESREP

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71605 - Travel Tickets-International	0.00	674.29	0.00	674.29
71615 - Daily Subsistence Allow-Intl	0.00	6,260.34	0.00	6,260.34
71630 - Shipment	0.00	2,560.00	0.00	2,560.00
72120 - Svc Co-Trade and Business Serv	0.00	3,038.74	0.00	3,038.74
72125 - Svc Co-Studies & Research Serv	0.00	93,802.41	0.00	93,802.41
72210 - Machinery and Equipment	0.00	507,774.29	0.00	507,774.29
72215 - Transportation Equipment	0.00	174,199.28	0.00	174,199.28
72220 - Furniture	0.00	194,253.12	0.00	194,253.12
72311 - Fuel, petroleum and other oils	0.00	425.20	0.00	425.20
72325 - Chemical, Glass, NonMetallic Prd	0.00	11,371.20	0.00	11,371.20
72330 - Medical Products	0.00	88,697.20	0.00	88,697.20
72350 - Medical Kits	0.00	592.50	0.00	592.50
72405 - Acquisition of Communic Equip	0.00	72,517.00	0.00	72,517.00
72410 - Acquisition of Audio Visual Eq	0.00	1,227.00	0.00	1,227.00
72415 - Courier Charges	0.00	1,155.26	0.00	1,155.26
72425 - Mobile Telephone Charges	0.00	35.82	0.00	35.82
72430 - Postage and Pouch	0.00	4,378.87	0.00	4,378.87
72805 - Acquis of Computer Hardware	0.00	1,596.00	0.00	1,596.00
73120 - Utilities	334.04	599.35	0.00	933.39
73405 - Rental & Maint-Other Office Eq	0.00	191.16	0.00	191.16
73406 - Maintenance of Equipment	0.00	724.36	0.00	724.36
73410 - Maint, Oper of Transport Equip	0.00	2,764.57	0.00	2,764.57
74215 - Promotional Materials and Dist	0.00	5,632.50	0.00	5,632.50
74505 - Insurance	0.00	1,039.28	0.00	1,039.28
74596 - Services to projects -GOE	0.00	6.04	0.00	6.04
74705 - Port Operation	0.00	8,394.00	0.00	8,394.00
74720 - Distribution Cost	0.00	28,700.00	0.00	28,700.00
74725 - Other L.T.S.H.	0.00	45,656.02	0.00	45,656.02
75705 - Learning costs	0.00	127.44	0.00	127.44
76120 - Unrealized Loss	0.00	142.70	0.00	142.70
76125 - Realized Loss	0.00	605.88	0.00	605.88
76130 - Unrealized Gain	0.00	-207.04	0.00	-207.04
76135 - Realized Gain	0.00	-28.18	0.00	-28.18
Total for Fund 04000	334.04	1,438,529.54	0.00	1,438,863.58
Fund : 04120 (TRAC3 - Response)				
72170 - Svc Co-Humanitarian Aid & Relf	0.00	89,445.69	0.00	89,445.69
76125 - Realized Loss	0.00	350.51	0.00	350.51
76135 - Realized Gain	0.00	-0.01	0.00	-0.01
Total for Fund 04120	0.00	89,796.19	0.00	89,796.19
Total for Dept : 37805	334.04	1,528,325.73	0.00	1,528,659.77
Total for Output : 00115320	334.04	1,529,008.72	0.00	1,529,342.76
Project Total :	334.04	1,529,008.72	0.00	1,529,342.76

Signed By :

Date :

25/01/2022

Signed By :

Date :

26/01/2022



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Selected Outputs : 00115320

Project Id : ALL	Period :	Jan-Dec (2020)		
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

37804 - Togo - Dem. Governance	0.00	682.99	0.00	682.99
37805 - Togo - Energy & Environmnt	334.04	1,528,325.73	0.00	1,528,659.77



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Run Time: 24-01-2022 12:01:56

Funds Utilization

Selection Criteria :

Business Unit : TGO10
Period : Jan-Dec (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00115320

Project/Award: 00114341 Changements climatiques et éne

Period : As at Dec 31, 2020

Output #	00115320	Impl. Partner :03044 Min. Environ et Ress Forestié	UNDP AMOUNT
		Outstanding NEX advances	0.00
		Undepreciated Fixed Assets	0.00
		Unamortized Intangible Assets	0.00
		Inventory	0.00
		Prepayments	0.00
		Commitments	587,890.09